

CERTIFICATE

2017

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Udall Community Building

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

| Table of Contents: | | Page No. | 2017 Adopted Budget | | |
|---|---------------|-------------|---|----------------------------------|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2017 | | 2 | | | |
| Allocation of MVT, RVT & 16/20M Veh | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 15-11b10 | 6 | 50,329 | 28,457 | 2,583 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxxx | | 50,329 | 28,457 | |
| Budget Summary | 0 | | Resolution required? Vote publication required? | | No |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by:

Address:

Email:

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------|----------------------------|
| Cowley County | 9,838,549 |
| Sumner County | 1,159,121 |
| 0 | |
| 0 | |
| 0 | |
| Total Assessed Valuation | 10,997,670 |
| | November 1, 2016 Valuation |

Ernie Ellachett President 8-16-16
Lynette Hopton Vice Pres. 8-16-16
Sarah Martin Treasurer 8-16-16
Craig Depenbusch 8-16-16
Paul Wilson 8/16/16

Attest: 10:25 2016
Laura Madro
 County Clerk

Governing Body

Udall Community Building
Cowley County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2016 budget | + \$ 28,284 |
| 2. Debt service levy in 2016 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 28,284 |

2016 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2016: | + 66,838 | |
| 5. Increase in personal property for 2016: | | |
| 5a. Personal property 2016 | + 167,683 | |
| 5b. Personal property 2015 | - 184,904 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2016: | 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 66,838 | |
| 8. Total estimated valuation July, 1,2016 | 10,998,980 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 10,932,142 | |
| 10. Factor for increase (7 divided by 9) | 0.00611 | |
| 11. Amount of increase (10 times 3) | + \$ 173 | |
| 12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 28,457 | |
| 13. Debt service levy in this 2017 budget | 0 | |
| 14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 28,457 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2015 | 0.125% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 35 | |
| 17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 28,492 | |

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2016 Budgeted Funds | Tax Levy Amount in 2016 Budget | Allocation for Year 2017 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 28,284 | 3,800 | 80 | 130 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 28,284 | 3,800 | 80 | 130 | 0 | 0 |

County Treas Motor Vehicle Estimate

3,800

County Treas Recreational Vehicle Estimate

80

County Treas 16/20M Vehicle Estimate

130

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13435

RVT Factor 0.00283

16/20M Factor 0.00460

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2017

Udall Community Building
Cowley County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2015 | Current Amount for 2016 | Proposed Amount for 2017 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
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| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Udall Community Building
Cowley County

will meet on August 16, 2016 at 7:00 PM at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2015 | | Current Year Estimate for 2016 | | Proposed Budget Year for 2017 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2016 Ad Valorem Tax | Estimate Tax Rate* |
| General | 35,000 | 2.721 | 44,500 | 2.603 | 50,329 | 28,457 | 2.587 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 35,000 | 2.721 | 44,500 | 2.603 | 50,329 | 28,457 | 2.587 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 35,000 | | 44,500 | | 50,329 | | |
| Total Tax Levied | 27,590 | | 28,284 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | 10,140,896 | | 10,867,117 | | 10,998,980 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

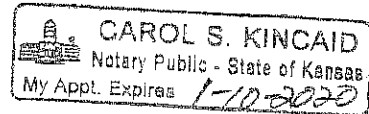
Sarah Martin

0

Page No. 7

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Printer's Fee \$ 57.20



81

Legal Publications

(First published in The Cowley Courier Traveler Tuesday August 2, 2016)

NOTICE OF BUDGET HEARING

The governing body of
Lt. Col. Udall Community Building
Cowley County,

State of Kansas
Special District
#2017

will meet on August 16, 2016 at 1:00 PM at Lt. Col. Udall Community Building for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County, (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget rate which may be levied subject to change depending on the final assessed valuation.

| FUND | 2016 Actual Year | Actual 2016 | Current Year Estimate of 2016 | Actual | Proposed Budget Year for 2017 | Amount of 2016 | Estimate |
|--------------------|------------------|-------------|-------------------------------|----------|-------------------------------|----------------|------------|
| | Expenditures | Tax Rate | Expenditures | Tax Rate | Budget Authority | Ad Valorem Tax | "Tax Rate" |
| General | \$35,000 | 2.721 | \$44,500 | 2.603 | \$50,329 | 28.457 | 2.587 |
| Debt Service | | | | | | | |
| Total | \$35,000 | 2.721 | \$44,500 | 2.603 | \$50,329 | 28.457 | 2.587 |
| Less: Transfer | 0 | | 0 | | 0 | | |
| Net Expenditures | \$35,000 | | \$44,500 | | \$50,329 | | |
| Total Tax Levied | \$27,550 | | \$28,284 | | \$50,329 | | |
| Assessed Valuation | \$1,140,896 | | \$1,086,747 | | \$1,099,980 | | |

Outstanding indebtedness:

| | 2015 | 2016 | 2017 |
|------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease/Pur. Price | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.